

# California Water Plan Update 2018

## Agenda

### Chapters 4 & 5 Workshop (Finance and Implementation)



Thursday, January 4, 2018

Registration 12:45 p.m., Meeting 1:00 p.m. to 4:45 p.m.

Department of Water Resources, 422 Law Library Room (4th Floor), Bonderson Bld.

901 P St, Sacramento, CA 95814

RSVP Here: <https://www.surveymonkey.com/r/Jan4CWP-Workshop>

On-line Option is available at RSVP site.

#### Meeting Goals:

1. Clarify the Funding and Implementation Scenarios
2. Receive feedback on the:
  - a. Scenario trade-off analysis
  - b. Finance findings
  - c. Implementation approach
  - d. Funding options

TIME	ITEM	PRESENTERS
12:45 PM	<b>Registration</b> (Note: Please leave sufficient time for registration at the building security desk.)	<b>All</b>
1:00	<b>Welcome &amp; Greetings</b> <ul style="list-style-type: none"><li>• Introductions &amp; Meeting Goals</li></ul>	<b>Kamyar Guivetchi</b> , Department of Water Resources (DWR) <b>Lisa Beutler</b> , Facilitator (Stantec) <b>All</b>
1:10	<b>What's New</b> <ul style="list-style-type: none"><li>• Recap of changes to the Chapters since the September Plenary Draft</li></ul>	<b>Paul Massera</b> , DWR
<b>Chapter 4 – Investing in Water Resources Sustainability</b>		
1:20	<b>Cost Estimates</b> (California & State Government)	<b>Paul Massera</b>
1:35	<b>Funding Mechanisms</b> (Existing & Novel)	
1:45	<b>Exploring Six Funding Scenarios</b>	

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*If you need an accommodation to attend this meeting, please contact DWR at 916-653-7101 or [cwpc@water.ca.gov](mailto:cwpc@water.ca.gov). Requests should be made as soon as possible but at least 2 business days prior to the scheduled meeting.*

TIME	ITEM	PRESENTERS
2:00	<b>Scenario Findings</b> <ul style="list-style-type: none"> <li>• General</li> <li>• Trade-off analysis</li> </ul> <i>Q&amp;A, Discussion</i>	Paul Massera, All
2:45	<b>Break</b>	
<b>Chapter 5 – Implementation Plan and Funding Options</b>		
2:50	<b>Implementation Plan</b> <ul style="list-style-type: none"> <li>• Timeline &amp; budget</li> <li>• State agencies' roles</li> <li>• Local/regional roles</li> </ul> <i>Q&amp;A, Discussion</i>	Jose Alarcon, DWR  All
3:50	<b>Funding Options included in Chapter 5</b> <ul style="list-style-type: none"> <li>• Feasibility</li> </ul> <i>Q&amp;A, Discussion</i>	Paul Massera, All
4:10	<b>Annual Reporting, the Way Forward</b> <ul style="list-style-type: none"> <li>• Contents</li> </ul>	Paul Massera
4:15	<b>Comments Round-Robin</b> <ul style="list-style-type: none"> <li>• Red flags</li> <li>• Right path</li> </ul>	Lisa Beutler, All
4:45	<b>Adjourn</b>	

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